



**Monmouth County Regional Health Commission #1**

**RESOLUTION 2023-22**

**RESOLUTION TO ESTABLISH 2023 TEMPORARY BUDGET**

**WHEREAS**, NJSA 40A:4-19 of the Local Budget Act provides that (where any commitments, contracts or payments are to be made prior to the final adoption of the 2023 Budget) temporary appropriations should be made for the purpose and amounts required in the manner and time herein provided: and

**WHEREAS**, the date of this resolution is within the first 30 days of January 2023; and

**WHEREAS**, 26.5% of the total appropriations in the 2023 budget exclusive of any appropriations for debt service, relief of the poor and capital improvements is \$296,642.00 for current fund;

**NOW THEREFORE, BE IT RESOLVED** that the Monmouth County Regional Health Commission No. 1 that the following temporary appropriations be made:

**BE IT FUTHER RESOLVED** that a copy of this resolution shall be on file in the Monmouth County Regional Health Commission and available for inspection as required by law and also be filed with the following:

<u>Current Fund</u>			
MCRHC- Commissioners	Other Expenses	\$	288.00
Administration	Salaries & Wages		43,559.00
Administration	Other Expenses		2140.00
Finance	Other Expenses		7,612.00
Data Processing	Other Expenses		8,000.00
Legal Services	Other Expenses		7,245.00
Health Inspection Services	Salary & Wages		47,827.00
Health Inspection Services	Other Expenses		1,640.00
Liability Insurance	Other Expenses		22,000.00
Employee Group Insurance	Other Expenses		31,134.00
Public Health Consortium	Salary & Wages		11,500.00
Public Health Consortium	Other Expenses		3,150.00
Clinic Programs	Other Expenses		6,772.00
Maintenance of Equipment	Other Expenses		3,045.00
Building & Grounds	Other Expenses		2,772.00

Veterinary Services	Other Expenses	918.00
Nursing Services	Salary & Wages	\$ 17,587.00
Nursing Services	Other Expenses	6,906.00
Postage	Other Expenses	787.00
Utilities	Electric	1,181.00
Utilities	Telephone	2,940.00
Utilities	Natural Gas	367.00
Utilities	Fuel	2,362.00
Office Lease	Office Lease	19,950.00
Statutory Expenses	Social Security System	13,912.00
Statutory Expenses	Other Employment Payroll Taxes	1,443.00
Statutory Expenses	P.E.R.S.	34,656.00
<u>Total Current Fund</u>		<u>301,693.00</u>

MOVED: Sea Bright (Roman)  
 SECONDED: Spring Lake (Dempsey)  
 IN FAVOR: 9  
 OPPOSED: 0  
 ABSTAINED: 0

I hereby certify that this is a true copy of a Resolution passed at the meeting held on January 24, 2023.

Marita Kresge

Marita Kresge, Commission Secretary